

Village of Spring Valley Bus

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	44,916
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	68,002
Annual Vehicle Revenue Hours	3,541
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$22,599

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$22,599
Local Funds	(93%)	299,484
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	217

Total Operating Funds Expended \$322,300

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

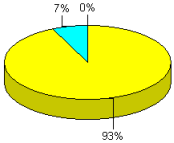
Salary, Wages and Benefits	\$291,788
Materials and Supplies	24,759
Purchased Transportation	0
Other Operating Expenses	5,753
Total Operating Expenses	\$322,300

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$322,300	\$22,599	\$0	0 W	68,002	44,916	3,541	0.0	3	6.0	2	1.00	50%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.74

Operating Expense
per Vehicle Revenue Hour

\$91.02

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.00 W

Operating Expense
per Unlinked Passenger Trip

\$7.18

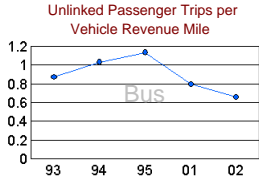
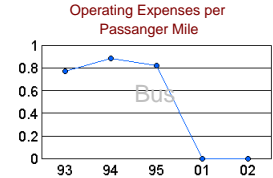
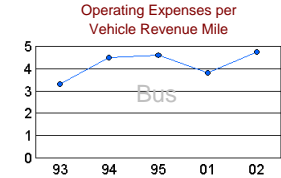
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.66

Unlinked Passenger Trips
per Vehicle Revenue Hour

12.68



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service